

**Canadian Square & Round Dance Society Income
Projected Income and Expense 2022-2023**

	7500 Dancers	5000 Dancers	3700 Dancers
Income			
Public Relations			
Website			
Gic Interest	300	300	300
Membership Dues	24000	15000	11100
Convention Income	0		
Other			
refund 2021 convention	0		
Total Income	24300	15300	11400
Expenses			
Meetings	6000	6000	6000
Office Costs	2000	2000	2000
Professional Development	5000	5000	5000
Website	800	800	800
Festival Expenses	5000	5000	5000
Insurance	10300	10300	10300
Other			
Total Expense	29100	29100	29100
Net Revenue (Loss)	-4800	-13800	-17700
Fee increase \$1.00	7500	5000	3700
Net Loss	2700	-8800	-14000