

Canadian Square & Round Dance Society Budget

	Budget	Actual
	July 1, 2021 to June 30 ,2022	July 1, 2020 to June 30 ,2021
Income		
Public Relations	\$ -	\$ -
Website	\$ -	\$ -
Gic Interest	\$ 500	\$ 502
Membership Dues	\$ 100	\$ -
Convention Income	\$ -	\$ -
Other	\$ 200	\$ -
Refund 2021 convention	\$ 2,102	
Total Income	\$ 2,902	\$ 502
Expenses		
Meetings	\$ 200	\$ -
Office Costs	\$ -	\$ 45
Professional Development	\$ 500	\$ -
Website	\$ -	\$ 141
Festival Expenses	\$ -	\$ 5,000
Insurance	\$ 10,500	\$ 9,788
Other		\$ 658
Total Expense	\$ 11,200	\$ 15,632
Net Revenue (Loss)	\$ (8,298)	\$ (15,130)