

Canadian Square Round Dance Society
Proposed Budget
July 2018 - June 2019

Revenue				
	Membership	24,100		
	Interest	1,200		
	P.R. Sales	400		
	Website	113		
	Festival 2018	12,000		
			37,813	
Expenses				
	Administration	550		
	Professional Fees	1,000		
	Insurance	8,500		
	Meetings	5,700		
	Membership	500		
	Professional Development	5,000		
	Promotion/Public Relations	5,000		
	Website	1,000		
	800 #			
	Festival Expenses	1,500		
			28,750	
	Projected income / loss			9,063