

**Canadian Square Round Dance Society**  
**Proposed Budget**  
**July 1, 2016 - June 30, 2017**

**Revenue**

Membership	27,000	
Interest	2,950	
P.R. Sales	600	
Website	113	
Festival 2016	<u>7,800</u>	
		38,463

**Expenses**

Administration	600	
Professional Fees	550	
Insurance	8,500	
Meetings	7,000	
Membership	500	
Professional Development	4,500	
Promotion/Public Relations	5,000	
Web	141	
800 #	<u>75</u>	
		26,866

**Projected income / loss** **11,597**